Solomon Elementary School District

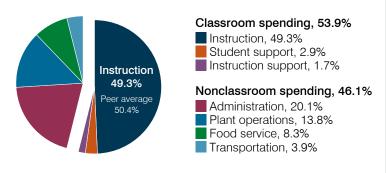
Graham County
Peer group(s): Operational 11 and Transportation 11¹

Legislative district(s): 14
District location: Town
Number of schools: 1
Graduation rate (2019): N/A

Students attending; Size:
5-year change in students attending:
Special education population:
English learner population:
Poverty rate (2019):
Free/reduced meal eligibility:

175; Very small
Less than 1%
0%
12%
18%
58%

Spending by operational area



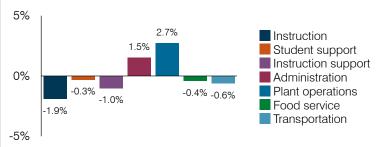
Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$2,156	\$3,852	\$936
	Students per administrative position	58	31	65
Plant operations	Cost per square foot	\$5.84	\$7.94	\$6.55
	Square footage per student	253	400	160
Food service	Cost per meal	\$5.49	\$6.46	\$3.46
Transportation	Cost per mile	\$2.35	\$2.09	\$4.28
	Cost per rider	\$500	\$1,454	\$1,370

Per pupil spending by area

	Dis	trict	Peer average	State average	
Area	2019	2020	2020	2020	
Classroom spending					
Instruction	\$ 4,864	\$ 5,288	\$ 9,476	\$ 5,016	
Student support	254	308	728	796	
Instruction support	206	184	457	513	
Nonclassroom spending					
Administration	2,000	2,156	3,852	936	
Plant operations	1,453	1,478	2,825	1,048	
Food service	733	893	988	432	
Transportation	495	417	877	395	
Total operational	10,005	10,724	19,203	9,136	
Land and buildings	1,691	272	2,078	1,053	
Equipment	906	360	1,343	533	
Interest	0	0	30	273	
Other	16	49	72	175	
Total nonoperational	2,613	681	3,523	2,034	
Total per pupil spending	\$ 12,618	\$ 11,405	\$22,726	\$11,170	

Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

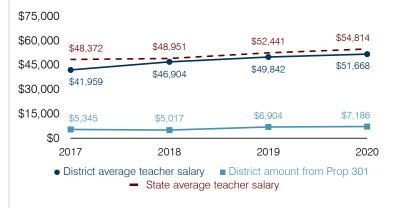
Lowest	Highest	Most recent years				
2016	2007	2019	2020			
45.6%	55.3%	48.6%	49.3%			

COVID-19 federal relief grant spending

				Peer	
		District	average		
Total federal relief grant spending	\$	15,775	\$	4,567	
Per pupil federal relief grant spending	\$	90	\$	71	

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	16.6	20.9	16.9	17.9
Average years of teacher experience	15.2	15.7	16.7	17.7
Percentage of teachers in first 3 years	0%	0%	0%	0%

See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.

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