Solomon Elementary School District

Graham County

Efficiency peer groups 11 and T-11, Achievement peer group 17¹ Legislative district(s): 14

OPERATIONAL EFFICIENCY

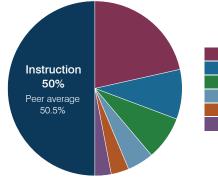
District size, location: Ver Students attending: Number of schools:

Very small, Town 180

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STUDENT ACHIEVEMENT, STUDENT AND TEACHER MEASURES, AND REVENUES

Spending by operational area



Administration, 21.5% Plant operations, 9.2% Food service, 8.1% Transportation, 4.9% Student support, 3.3% Instruction support, 3%

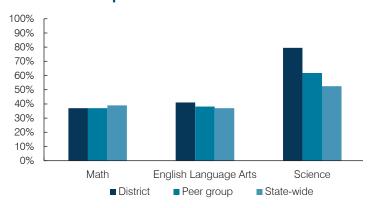
Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
	Cost per pupil	\$2,034	\$3,137	\$844
Administration	Students per administrative position	45	32	67
Plant	Cost per square foot	\$3.54	\$6.96	\$6.30
operations	Square footage per student	247	412	155
Food service	Cost per meal	\$3.77	\$5.79	\$2.88
Transportation	Cost per mile	\$2.15	\$1.87	\$3.84
Transportation	Cost per rider	\$362	\$1,459	\$1,198

Per pupil spending

				Peer		State
	Di	istri	ct	average	a	verage
Spending by area	2016		2017	2017		2017
Instruction	\$ 4,220	\$	4,723	\$ 8,613	\$	4,377
Administration	2,371		2,034	3,137		844
Plant operations	1,043		874	2,644		977
Food service	800		771	1,000		422
Transportation	387		461	961		381
Student support	255		308	601		679
Instruction support	188		282	498		461
Total operational	\$ 9,264	\$	9,453	\$17,454	\$	8,141
Land and buildings	\$ 435	\$	1,160	\$ 1,161	\$	691
Equipment	126		827	735		424
Interest	0		0	31		236
Other	55		8	90		161
Total nonoperational	\$ 616	\$	1,995	\$ 2,017	\$	1,512
Total per pupil spending	\$ 9,880	\$	11,448	\$19,471	\$	9,653

Students who passed state assessments



Student and teacher measures

		Peer	State
Measure	District	average	average
Attendance rate	95%	94%	94%
Graduation rate (2016)	N/A	N/A	N/A
Poverty rate (2016)	21%	19%	22%
Special education population	5%	14%	12%
Students per teacher	16.6	13.3	18.5
Average teacher salary	\$41,959	\$44,961	\$48,372
Amount from Prop 301	\$5,345	\$4,257	\$5,840
Average years of teacher experience	15.2	12.6	11.3
Percentage of teachers in first 3 years	0%	11%	19%

Per pupil revenues

						Peer		State
		Di	stri	ct	a	verage	a١	/erage
Revenues by source		2016		2017		2017		2017
Federal	\$	1,409	\$	1,575	\$	2,908	\$	1,318
State		6,464		6,062		5,692		3,831
Local		2,691		2,387		13,343		4,443
Total per pupil revenues	\$	10,564	\$	10,024	\$2	21,943	\$	9,592
Select revenues from commo	on s	ources						
Equalization formula funding Amount from Prop 123	\$	7,056 271	\$	6,738 257	\$	9,932 315	\$	5,503 245
Prop 123 additional funding		53		49		57		46
Grants		1,842		1,767		2,701		1,185
Donations and tax credits		28		50		184		89
					Ν	lumber	of	peers
Select revenues from less co	mm	non sou	rce	S		rece	ivin	g
Desegregation	\$	0	\$	0		0 0	f 54	-
Small school adjustment		0		0		44 o	f 54	Ļ
Federal impact aid		0		0		5 o	f 54	Ļ
Voter-approved levy increases		0		0		7 o	f 54	ļ

See Appendix A for information such as districts included in each peer group and Appendix B for sources and methodology.

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Instructional spending percentage

 Year:
 2001
 2002
 2003
 2004
 2005
 2006
 2007
 2008
 2009
 2010
 2011
 2012
 2013
 2014
 2015
 2016
 2017

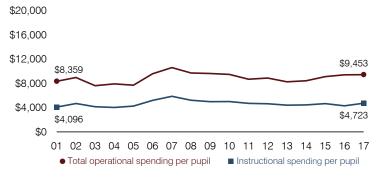
 Percentage:
 49.0
 52.1
 54.5
 50.9
 55.1
 54.1
 55.3
 53.8
 51.6
 52.9
 54.1
 52.3
 53.3
 52.8
 51.2
 45.6
 50.0

OPERATIONAL TRENDS AND FINANCIAL STRESS ASSESSMENT Fiscal years as indicated

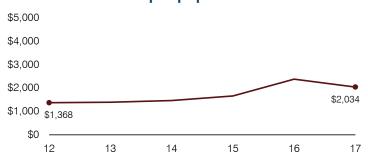
5-year spending trend (2012 through 2017)

Total operational spending per pupil, adjusted for inflation, increased by 6 percent. The percentage of dollars spent on instruction varied year to year, decreasing overall from 52.3 to 50 percent. As a percentage of total operational spending, some noninstructional areas also varied year to year, as is common for very small districts. Overall, administration increased substantially.

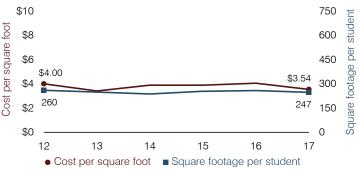
Total operational and instructional spending per pupil (inflation adjusted to 2017 dollars)



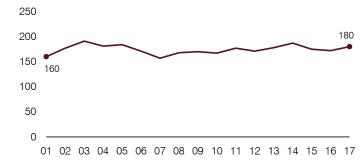
Administrative cost per pupil



Plant cost per square foot and square footage per student



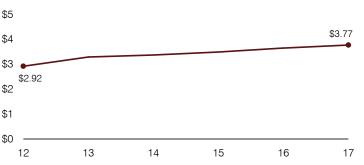
Students attending



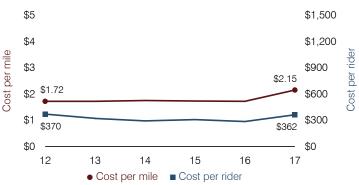
Financial stress assessment

Overall financial stress	level: Low	
Measure: 2015 through	Assessment	
Change in number of dis	Steady	
Spending exceeded ope	No overspending	
Spending increase electi	No election held	
Operating reserve percer	5.4%, Varying	
Years of capital reserve h	More than 3 years	
Current financial and inte	Compliant	
Low	Moderate	High

Food service cost per meal



Transportation costs per mile and per rider



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